

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 97,071
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 97,071

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 65,042
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 256,945
5b. Personal property 2013	- 371,405
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	47,026
7. Total valuation adjustment (sum of 4, 5c, 6)	112,068
8. Total estimated valuation July, 1,2014	27,665,907
9. Total valuation less valuation adjustment (8 minus 7)	27,553,839
10. Factor for increase (7 divided by 9)	0.00407
11. Amount of increase (10 times 3)	+ \$ 395
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 97,466
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	97,466
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,456
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 97,466

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	97,071	1,149	42	476
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	97,071	1,149	42	476

County Treas MVT Estimate 1,149

County Treas RVT Estimate 42

County Treas 16/20 M Vehicle Tax Estimate 476

MVT Factor 0.01184

RVT Factor 0.00043

16/20M Factor 0.00490

2015

Waldo-Paradise Fire District #3
Russell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Equipment	48,750	20,000	20,000	17-1336a
Totals		48,750	20,000	20,000	
Adjustments*					
Adjusted Totals		48,750	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

[illegible]

Waldo-Paradise Fire District #3

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	88,186	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		88,186
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	48,750									
Total Receipts	48,750	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	48,750
Resources Available:	136,936	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	136,936
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment purchase	87,462									
Total Expenditures	87,462	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	87,462
Cash Balance Dec 31	49,474	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	49,474
										49,474

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** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Waldo-Paradise Fire District #3
Russell County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	131,591	3.319	124,000	3.358	165,003	67,458	2.438
Debt Service							
Non-Budgeted Funds	87,462						
Totals	219,053	3.319	124,000	3.358	165,003	67,458	2.438
Less: Transfers	48,750		20,000		20,000		
Net Expenditures	170,303		104,000		145,003		
Total Tax Levied	96,967		97,071		xxxxxxxxxxxxxx		
Assessed Valuation:	18,119,248		28,931,467		27,665,907		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

Waldo-Paradise Fire District #3

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	97,455	3.523	143
Debt Service			
TOTAL	97,455	3.523	143

2014 July 1 Valuation: 27,665,907

Valuation Factor: 27,665.907

Neighborhood Revitalization Subj to Rebate: 40,588

Neighborhood Revitalization factor: 40.588

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.